

## Appendix A - 2008 Major IT Projects Recommended for Funding

CIO Rank	Secretariat	Agency	Project Title	Planned Start	Planned End	Total Project Cost (Estimate at Completion)	Actual Cost Through 5/31/08 (Active Proj. Only)	Enterprise or Statewide Application	Mandatory	FY07 RTIP
<b>Recommended for Funding (Approved for Planning)</b>										
1	Health & Human Resources	VDA	No Wrong Door Web-based System Solution	Dec 2008	Dec 2009	\$2,708,058	N/A	Yes	No	Yes
2	Health & Human Resources	VDH	Electronic Birth Record Project	Sep 2008	Feb 2009	\$300,000	N/A	Yes	No	No
3	Health & Human Resources	DMHMRSAS	Clinical Apps/EMR	Apr 2010	Jun 2014	\$13,093,190	N/A	Yes	No	Yes
4	Health & Human Resources	VDH	EMS Registry	Sep 2008	Aug 2009	\$1,390,650	N/A	Yes	Yes	Yes
5	Health & Human Resources	VDH	Virginia Immunization Information System	Aug 2008	Aug 2010	\$5,318,345	N/A	Yes	Yes	Yes
6	Commerce and Trade	VEC	Unemployment Insurance Modernization	Jan 2009	Jun 2012	\$45,000,000	N/A	Yes	No	Yes
7	Transportation	VDOT	Asset Management System - Phase 2	Oct 2009	Dec 2010	\$2,870,000	N/A	Yes	No	Yes
8	Public Safety	VSP	Central Criminal Repository and Support Systems Improvement	Sep 2008	Jun 2012	\$2,050,000	N/A	Yes	No	Yes
9	Health & Human Resources	DMHMRSAS	Medication Management System	Aug 2008	Dec 2009	\$3,500,000	N/A	No	No	Yes
10	Administration	DGS	DPS VDC Warehousing System Modernization	Dec 2008	Jun 2010	\$500,000	N/A	Yes	No	Yes
11	Public Safety	VSP	Replacement and Enhancement of the Statewide Incident-Based Reporting System	Jul 2009	Jun 2011	\$1,200,000	N/A	Yes	No	Yes
12	Transportation	DMV	Driver License Central Issue Services Project	Jun 2008	Jun 2009	\$9,523,050	N/A	Yes	No	No
13	Health & Human Resources	DMAS	HIPAA Upgraded Transactions (5010) and Code Sets (ICD-10)	Feb 2010	Jun 2011	\$4,500,000	N/A	No	Yes	Yes
14	Health & Human Resources	DSS	MAPPER Conversion	Oct 2008	Jul 2012	\$46,257,664	N/A	Yes	No	Yes
15	Public Safety	VSP	Virginia Intelligence Management System (VIMS)	Apr 2009	Jun 2014	\$11,500,000	N/A	Yes	No	Yes
16	Public Safety	ABC	POS Replacement FY09	Sep 2008	Jun 2010	\$12,000,000	N/A	No	Yes	Yes
17	Public Safety	VSP	Automation of Motor Vehicle Inspection Program	Apr 2009	Jun 2011	\$3,500,000	N/A	Yes	No	Yes
18	Public Safety	VSP	Replacement and Enhancement of the Central Criminal History (CCH) Application	Mar 2009	Jun 2014	\$6,500,000	N/A	Yes	No	Yes
19	Health & Human Resources	VDH	Electronic Death Registration (EDR)	Oct 2008	Jun 2010	\$1,530,000	N/A	Yes	Yes	Yes
20	Transportation	DMV	DMV CSI Systems Redesign Project	Oct 2008	Jun 2013	\$32,600,000	N/A	Yes	No	Yes
21	Health & Human Resources	DSS	Automated Child Care Subsidy Payment System	Oct 2008	Jan 2009	\$4,401,650	N/A	Yes	No	Yes
22	Finance	SFIN Enterprise	Performance Budgeting	May 2009	Mar 2011	\$10,000,000	N/A	Yes	No	No
23	Education	VCCS	New Human Resources Information System (HRIS)	Dec 2008	Mar 2011	\$9,162,700	N/A	No	No	Yes
24	Health & Human Resources	DMAS	Fiscal Agent Competitive Re-Bid	Oct 2008	Sep 2010	\$14,597,470	N/A	No	Yes	Yes
25	Education	RU	Voice Over Internet Protocol (VoIP) Telephone System Project	Jul 2009	Jul 2010	\$1,300,000	N/A	No	No	Yes
26	Education	CNU	Relocation of CNU's Center for IT Services	Jun 2009	Sep 2009	\$3,000,000	N/A	No	No	Yes
27	Education	JMU	University Advancement System (UAS) Project	Jul 2009	Dec 2011	\$3,074,740	N/A	No	No	Yes
28	Administration	SBE	Campaign Finance Management System	Jul 2009	Jun 2010	\$500,000	N/A	No	No	Yes
<b>Number = 28</b>						<b>\$251,877,517</b>				

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<b>Recommended for Continued Funding (Active Projects)</b>										
Not Ranked	Administration	DGS	DRES-Real Estate Portfolio Management	Nov 2006	May 2008	\$1,247,984	\$1,022,095			Yes
Not Ranked	Agriculture & Forestry	DOF	Integrated Forest Resources Information System – Forest Protection & Mobile Computing	Apr 2006	Sep 2006	\$1,309,618	\$928,028			Yes
Not Ranked	Commerce and Trade	DPOR	EAGLES	Mar 2007	Sep 2008	\$3,312,000	\$1,472,030			Yes
Not Ranked	Education	RU	Radford University Information System Project	May 2007	Dec 2011	\$14,786,694	\$3,905,374			Yes
Not Ranked	Education	VCCS	AIS Administrative Information System	Jul 2006	Apr 2009	\$10,768,435	\$8,415,909			Yes
Not Ranked	Health & Human Resources	DRS	Integrated Case Management (ICM) Project	Jun 2002	Oct 2008	\$4,980,036	\$3,292,498			Yes
Not Ranked	Health & Human Resources	DRS	Integrated Fiscal System	Jan 2007	Apr 2010	\$1,329,098	\$107,385			Yes
Not Ranked	Natural Resources	DEQ	Document Management Implementation	Feb 2008	Dec 2009	\$2,251,837	\$160,219			Yes
Not Ranked	Public Safety	DOC	Phase 2 and 3 Virginia Correctional Information System (CORIS)	Jun 2006	Dec 2009	\$18,661,346	\$3,288,949			Yes
Not Ranked	Public Safety	VSP	Central Criminal Image System	May 2007	Dec 2008	\$968,637	\$542,701			Yes
Not Ranked	Public Safety	VSP	Law Enforcement Activity Management System	Jun 2007	Mar 2010	\$3,530,000	\$183,274			Yes
Not Ranked	Public Safety	VSP	Statewide Agencies Radio System	Apr 2002	Dec 2011	\$357,244,677	\$244,201,744			Yes
Not Ranked	Transportation	DMV	Automated Routing Solution – Hauling Permits	Jun 2007	Sep 2008	\$1,467,395	\$16,740			Yes
Not Ranked	Transportation	DMV	CCC/IVR Replatform Project	Jun 2007	Mar 2008	\$1,594,040	\$851,896			Yes
Not Ranked	Transportation	DMV	Customer Management Queuing System	Apr 2008	Jun 2009	\$2,514,819	\$15,930			Yes
Not Ranked	Transportation	DMV	TREDS	Dec 2005	Jun 2009	\$5,435,000	\$2,749,964			Yes
Not Ranked	Transportation	VDOT	FMS Project	Apr 2008	Jun 2012	\$37,938,852	\$73,267			No
Not Ranked	Transportation	VDOT	M5-EMS (aka FEMIS) Equipment Management System	Jan 2007	Aug 2008	\$2,506,150	\$2,928			Yes
Not Ranked	Transportation	VDOT	Pavement Management System	Mar 2008	Mar 2010	\$3,036,754	\$511,043			Yes
Not Ranked	Transportation	VDOT	Roadway Network Systems	May 2004	Jun 2008	\$7,308,053	\$5,610,892			Yes
Not Ranked	Transportation	VDOT	VaTraffic	Dec 2007	Jan 2009	\$4,197,831	\$658,051			Yes
			<b>Number = 21</b>			<b>\$486,389,256</b>	<b>\$278,010,916</b>			
<b>Recommendation Totals</b>			<b>Number = 49</b>			<b>\$738,266,773</b>				